

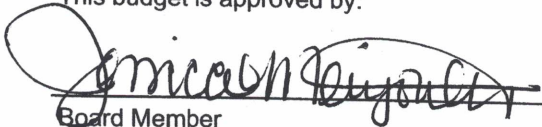
HIS HANDS AND FEET, INC


3 YEAR BUDGET


TIN 81-3187662

	Actual P & L		
	2016	2017	2018
INCOME			
DONATIONS	4760	20000	40000
DONATIONS-OFFICERS	0		
GRANTS	0	0	
TOTAL	4760	20000	40000
EXPENSES			
ADVERTISING/PROMO MATERIALS	66	1500	3000
WEBSITE/INTERNET/FUNDRAISING COSTS	349	1500	3000
PO BOX RENT	54	60	60
OFFICE SUPPLIES/POSTAGE	173	1000	2000
TELEPHONE	72	360	500
DONATIONS-FOOD	1289	7000	15000
DONATIONS-NURSING HOME	153	700	2000
DONATIONS-SCHOOL SUPPLIES	0	3000	5000
DONATIONS-OTHER OUTREACHES AS NEEDED	61	1000	2000
DONATIONS-FAMILY FUN EVENTS	0	0	4000
BIBLE STUDY MATERIALS	0	700	1000
CONTRACT SERVICES	100	0	500
FEES/SUBSCRIPTIONS	0	825	500
TOTAL EXPENSES	2317	17645	38560
NET	2443	2355	1440

This budget is approved by:


 Board Member


 Board Member


 Board Member